



**Kings/Tulare Homeless Alliance
MEMBERSHIP MEETING (Executive) AGENDA**

April 28, 2022
10:00am

Location: [Teleconference via Zoom](#)

Our mission is to coordinate and leverage policy and resources that empower community partners to address homelessness in Kings and Tulare Counties.

1. Call Meeting to Order
2. Welcome
3. Stakeholder Comments
This section is an opportunity for community stakeholders to share concerns or suggestions about homelessness in Kings and Tulare Counties.
4. Consent Agenda
 - a. Minutes
 - b. Financial Statements
5. Discussion/Action Items
 - a. System Performance Measures
 - b. Community Snapshot Dashboard
 - c. Funding Update
 - d. HHIP Presentation
6. Announcements
7. Adjourn

2021 Meeting Schedule:

Executive Meetings	Community/ Stakeholder Meeting	Trainings
February 3, 2022	February 24, 2022	March 24, 2022
April 28, 2022	May 26, 2022	June 23, 2022
July 28, 2022	August 25, 2022	September 22, 2022
October 27, 2022	November 17, 2022	December - Dark

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Laura Fisher at the Kings/Tulare Homeless Alliance Office at (559) 738-8733.





Kings/Tulare Homeless Alliance
MEMBERSHIP MEETING (Training) AGENDA

March 24, 2022

10:00am

Location: [Teleconference via Zoom](#)

Our mission is to coordinate and leverage policy and resources that empower community partners to address homelessness in Kings and Tulare Counties.

1. Call Meeting to Order – L. Fisher (10:02am)
2. Welcome
3. Stakeholder Comments - None
This section is an opportunity for community stakeholders to share concerns or suggestions about homelessness in Kings and Tulare Counties.
4. Consent Agenda – Motion: R. Peters (FSTC), Second: A. Valdez (Kingsview); Vote passes
 - a. Minutes
 - b. Financial Statements
5. Discussion/Action Items
 - a. HMIS Update
 - i. Tableau dashboard, over 30 agencies participating in HMIS, almost 90 projects
 - ii. Blue Cross, Libertana, and Shranks Clubhouse are 3 new agencies that have come on board to HMIS.
 - iii. Dashboard is updated each month. They are current up to the last day of the month
 - iv. New CES dashboard that is divided by county on Tableau
 - v. System performance submitted at the end of February
 - vi. PIT data is due at the end of April
 - vii. HMIS committee will start soon, you can email Lucia if you are interested
 - b. CES Update
 - i. <https://www.kthomelessalliance.org/coordinated-entry-covid-19>
 - ii. From 7/1/201 to 2/28/2022: CES has referred 181 families and has housed 31 families. It takes an average 60 days from referral to housed, to house family.
 - c. KTHA Board of Directors Recruitment
 - i. Looking for law enforcement or someone with a legal background, real estate background, and a person with lived experience to be part of the board. Rebecca Peter from FSTC mentioned in the chat she has a person.
 - d. Funding Update
 - i. HHAP 3
 - Allocations: KTCoc \$1,592,479.78, Kings County \$349,228.02, Tulare County \$1,137,086.44
 - Timeline for KTCoc’s HHAP 3 is on the PowerPoint
 - ii. CALAIM KTHA has been preliminary approved by Anthem for Navigation Services. KTHA is working with HealthNet to apply for their program. KTHA is hoping to start in the summer of 2022 and collaborate with other CALAIM programs
 - iii. ESG
 - 2021 ESG Announcements: end of March/beginning of April
 - 2022 NOFA will be released in May
 - iv. ESG-CV

- Original funding ends 6/30/2022
- Additional funding will be made available by HCD; more information will be available in the coming weeks
- v. City of Tulare Encampment Resolution Funding
 - Application was submitted on December 29, 2021, with partnerships with Kingsview, Salt & Light, and KTHA
 - Award notification was sent on February 28, 2022
 - Funding will be used to improve the health and safety of people living in the identified encampment in the City of Tulare as well as for 12-months of rental assistance
 - Program will start in May 2022
- e. Cal REAL Racial Equity Goal
 - i. 34 California communities were invited to participate in the program (including Tulare County) who are grantees of HHAP funds
 - ii. KTHA and HHSa staff participated in a comprehensive training and developed a community goal to help BIPOC experiencing homelessness to enter into our Coordinated Entry System. KTHA staff took part in weekly trainings with Cal REAL and weekly meetings with HHSa staff to come up with goals.

Goal: By October 2022, engage outreach staff, case managers, service providers, and other participants of the monthly Bi-County Case Management Round Table in 15-20 minute conversations on racial equity, with an initial focus on the tribal community, and report progress to Kings Tulare Homeless Alliance (KTHA) Community Stakeholder Quarterly Meeting and the County-wide Task Force on Homelessness (HTF) at least biannually. By April 2023, we will utilize the feedback of our members to create a forum for broader community engagement around housing racial equity hosting at least 2 events within the next 12 months. This events will be hosted by KTHA during their Membership Meeting and a meeting of the County-wide Task Force on Homelessness.

- iii. Bi County Case Management Roundtable has a racial equity discussion March 17. Case managers discussed racial inequities and disparities within CES. Case managers mentioned:
 - Inability to communicate clearly because of language barriers. Mainly not having enough staff who are Spanish speakers.
 - Clients have mentioned they feel persecuted and left out of getting assistance.
 - People of color have mentioned they are not given the same opportunity as those who are white.
 - Where you live and where you come from affects how quickly you can get services.

6. Announcements

- a. TAC will be providing a training on racial equity in May
- b. CCLS Training Series: April on Mondays at 10am. It is a 6 part training
- c. YHDP NOFO has been released by HUD
- d. Visalia LINC will start Monday April 4th from 1pm to 3pm at VRM

7. Adjourn

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Balance Sheet (Accrual Basis)

As of December 31, 2021

	Total
ASSETS	
Current Assets	
Bank Accounts	
10200 CVCB Checking 7931	241,598.08
10202 CVCB Debit Checking 3311	248.16
10210 CVCB Money Market LMF 7958	66,527.29
10220 CVCB Money Market General 7966	1,208,985.31
Total Bank Accounts	1,517,358.84
Accounts Receivable	
11000 Accounts Receivable	267,504.62
11400 Grants Receivable	1,464,007.71
Total Accounts Receivable	1,731,512.33
Other Current Assets	
13000 Prepaid Expenses	39,014.40
13005 Grant Advances	51,317.40
14001.1 Security Deposits	1,216.00
Total Other Current Assets	91,547.80
Total Current Assets	3,340,418.97
Fixed Assets	
17100 Accum Depr - Furn and Equip	4,608.00
Total Fixed Assets	4,608.00
TOTAL ASSETS	\$3,345,026.97
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable	542,484.44
20100 Grants Payable	33.67
Total Accounts Payable	542,518.11
Credit Cards	
23005 Main CVCB CC 5504	0.00
CVCB CC 2176 - Miguel Perez	15.00
CVCB CC 9748	1,883.29
CVCB CC 9763 - Laura Fisher	1,617.81
Total 23005 Main CVCB CC 5504	3,516.10
Total Credit Cards	3,516.10
Other Current Liabilities	
24000 Payroll Liabilities	-5,702.76
24005 Accrued Leave Payable	5,344.00
24010 Accrued Payroll Payable	12,318.90
24030 Medical Insurance	5,967.65

	Total
24035 Payroll Taxes Payable	4,453.38
24040 SIMPLE IRA	13,415.64
24050 Workers Comp	104.37
Total 24000 Payroll Liabilities	35,901.18
24200 Deferred Revenue	2,598,023.75
Total Other Current Liabilities	2,633,924.93
Total Current Liabilities	3,179,959.14
Total Liabilities	3,179,959.14
Equity	
30000 Opening Balance Equity	4.82
30001 Temporary Restricted Net Assets	
30001.0 LINC Temporary Restricted	
30001.1 LINC Hanford	1,794.46
30001.2 LINC Porterville	264.82
30001.3 LINC Tulare	1,743.27
30001.4 LINC Visalia	1,861.36
Total 30001.0 LINC Temporary Restricted	5,663.91
30002 PHC Temporary Restricted	
30030 Restricted - Visalia PHC	289.20
30040 Restricted - Porterville PHC	-6,310.80
30050 Restricted - Hanford PHC	-1,142.00
30060 Restricted - Tulare PHC	816.00
Total 30002 PHC Temporary Restricted	-6,347.60
Total 30001 Temporary Restricted Net Assets	-683.69
30005 Net Assets	-168,040.60
30090.9 TR Net Assets - Other	171,707.00
32000 Unrestricted Net Assets	172,407.74
39000 Prior Period Adjustment	1,216.00
39800.1 Restrictions Release (UR)	227,585.00
39900.1 Restrictions Release (R)	-227,585.00
Net Revenue	-11,543.44
Total Equity	165,067.83
TOTAL LIABILITIES AND EQUITY	\$3,345,026.97